

EXECUÇÃO DO ORÇAMENTO DO ESTADO DE 2026

Mapa de Compromissos Sociais

Mapa III-3

PERÍODO: 01-01-26 a 12-06-26

(Em Mil Reais)

Código	Setores Estruturantes/ Áreas Econômicas e Sociais	Designação	DESPESA DE FUNCIONAMENTO				DESPESA DE INVESTIMENTO				Componente Externa				Total do Investimento				Balanço Total						
			Dot. Inicial				Dot. Atual				Dot. Inicial				Dot. Atual				Orçamento		Restos				
			Dot. Inicial	Dot. Atual	Realiz.	(%)	Dot. Inicial	Dot. Atual	Realiz.	(%)	Dot. Inicial	Dot. Atual	Realiz.	(%)	Dot. Inicial	Dot. Atual	Realiz.	(%)	Total	Previs.	Atualiz.	Previs.	Valor	Realiz.	
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b- Inclui toda a despesa de funcionamento e não inclui o investimento dos projetos da área de Água;